

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | aprobat la finele perioadei de raportare | trimestriale cumulate | aprobat la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 9902 97 | | | | | | (inclusiv reparatii capitale) excedent/deficit sect dezv | 280.976 | 180.976 | 280.976 | 180.976 | 180.976 | 180.976 | 20.000 | 160.976 | |
| | | | | | | | | -36.274 | | | | | 24.098 | | |

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil