



| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator  | Credite de angajament                             |                          | Credite bugetare                                  |                          | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |   | aprobat<br>la finele<br>perioadei<br>de raportare | trimestriale<br>cumulate | aprobat<br>la finele<br>perioadei<br>de raportare | trimestriale<br>cumulate |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B   | 1   | 2                        | 3   | 4                        | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 9902 97      |                      |                    |                       |                   |                   | (inclusiv reparatii capitale)<br>excedent/deficit sect dezv | 280.976   | 180.976                  | 280.976   | 180.976                  | 180.976                 | 180.976               | 55.000             | 125.976                            |                        |
|              |                      |                    |                       |                   |                   |   |   | -36.274                  |   |                          |                         |                       | 113.701            |                                    |                        |

Conducatorul institutiei,

Conducatorul compartimentului  
financiar-contabil